

CERTIFICATE

2011/2012

To the Clerk of Haskell County, State of Kansas

We, the undersigned officers of

Sublette Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	400,000
Employee Benefits and Insurance Fund	4	55,700
TOTAL		455,700
Budget Summary	5	

State Use Only

Received: _____

Reviewed By _____

Follow-up: Yes ___ No ___

Bill Young
Robert P. Young
Delbert H. Young
W. B. Young
Virginia H. Young
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Sublette Recreation Commission

PO Box 914

Sublette, KS 67877

Haskell County

PO Box 518

Sublette, KS 67877

Provide point of Bob Lamborn

POC phone number: 620-675-8211

Other County: Haskell County

Other County: Seward County

Other County: 0

Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	294,493	314,573	292,073
Receipts:			
Appropriations	360,000	337,000	350,000
Programs and Fees	19,937	10,000	10,000
Budget Excess		30,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,294	500	500
Total Receipts	381,231	377,500	375,500
Resources Available	675,724	692,073	667,573
Expenditures:			
Programs	61,806	70,000	65,000
Improvements	88,061	95,000	90,000
Salaries, Wages	160,881	145,000	165,000
Facility Expenses	49,993	80,000	70,000
Miscellaneous	410	10,000	10,000
Does misc. exceeds 10%			
Total Expenditures	361,151	400,000	400,000
Unencumbered Cash Balance	314,573	292,073	267,573

Dollar amount to be raised by 3 mill: \$ 350,001

Sublette Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefit and Insurance			
Unencumbered Cash Balance	884	0	1,000
Receipts:			
Appropriations	48,000	50,000	55,000
Budget Excess		2,500	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	48,000	52,500	55,000
Resources Available	48,884	52,500	56,000
Expenditures:			
Insurance-Unemployment	406	1,500	1,000
Insurance-Health	18,662	18,000	19,500
Employee Tax	8,236	9,500	9,000
Workman's Compensation	1,631	1,500	1,750
Insurance-Liability	12,519	15,500	16,500
KPERS	7,430	5,500	8,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	48,884	51,500	55,750
Unencumbered Cash Balance	0	1,000	250

The Governing Body of
Sublette Recreation Commission
will meet on July 18, 2011 at 5:00 p.m. at Sublette Recreation Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Budget information is available at Sublette Recreation Center and will be available at this r

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	361,151	400,000	400,000
Employee Benefits and Insuranc	48,884	51,500	55,700
Totals	410,035	451,500	455,700

74,800

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	74,800	0

Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 10 consecutive week(s). The first publication thereof being made as aforesaid on the

6 day of July, 20 11,
with subsequent publications being made on the following dates:

_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____

(Sign) Rolf yungclas
Witness my hand this 6 day of
July, 20 11

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 28.00

Affidavit,

Notary's Fee \$ _____

Additional Copies \$ _____

Total Fee \$ 28.00

(Seal) KELLY C. ANDERSON

Notary Public - State of Kansas

My Comm. Expires February 7, 2014

Legal Notice

(Published in The Haskell County Monitor-Chief on Wednesday July 6, 2011.)

The Governing Body of

Sublette Recreation Commission

will meet on July 18, 2011 at 8:00 a.m. at Sublette Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

(Date) Budget information is available at Sublette Recreation Center and will be available at this location.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget (Expenditures) below are the maximum expenditure limits for the budget year.

Fund	Proposed Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	261,751	400,000	240,000
Employee Benefits and Insurance	48,384	75,500	155,700
Sublette Recreation Center	11,111	11,111	11,111
Totals	321,246	486,611	406,811

Lease/Purchases

Fund	Proposed Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Sublette Recreation Center	10,000	10,000	10,000

Sublette Recreation Commission Secretary